

041 - GRAND JURY

Operational Summary

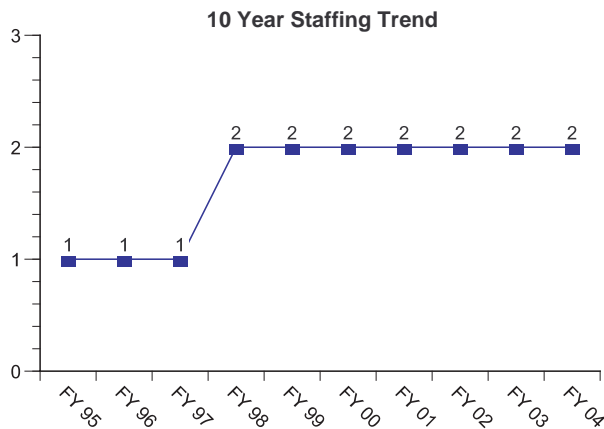
Mission:

The primary responsibility of the Grand Jury is to inquire of public offenses committed or triable within the County. The Grand Jury carries out this responsibility by hearing evidence presented by the County District Attorney to determine if certain persons should be charged with crimes and stand trial in Superior Court.

Strategic Goals:

- To inquire of public offenses committed or triable within the County and investigate or inquire into matters of civil concern.

Ten Year Staffing Trend:



At a Glance:

Total FY 2003-2004 Actual Expenditure + Encumbrance:	494,887
Total Final FY 2004-2005 Budget:	533,155
Percent of County General Fund:	0.02%
Total Employees:	2.00

Ten Year Staffing Trend Highlights:

- While the members of the Grand Jury are not County employees, they have the administrative and clerical support of the Grand Jury Administrator and a Secretary II.

Budget Summary

Final Budget and History:

Sources and Uses	FY 2002-2003 Actual Exp/Rev	FY 2003-2004 Budget As of 6/30/04	FY 2003-2004 Actual Exp/Rev ⁽¹⁾ At 6/30/04	FY 2004-2005 Final Budget	Change from FY 2003-2004 Actual	
					Amount	Percent
Total Positions	-	2	2	2	0	0.00
Total Requirements	443,629	533,155	494,887	533,155	38,268	7.73
Net County Cost	443,629	533,155	494,887	533,155	38,268	7.73

(1) Amounts include prior year expenditures and exclude current year encumbrances. Therefore, the totals listed above may not match Total FY 2003-04 Actual Expenditure + Encumbrance included in the "At a Glance" section.

Detailed budget by expense category and by activity is presented for agency: Grand Jury in the Appendix on page 469.

Budget Units Under Agency Control

No.	Agency Name	Grand Jury	Total
041	Grand Jury	533,155	533,155
	Total	533,155	533,155

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Summary of Final Budget by Revenue and Expense Category:

Revenues/Appropriations	FY 2002-2003		FY 2003-2004		FY 2003-2004		FY 2004-2005		Change from FY 2003-2004	
	Actual Exp/Rev		Budget As of 6/30/04		Actual Exp/Rev ⁽¹⁾ At 6/30/04		Final Budget		Actual	
									Amount	Percent
Salaries & Benefits	\$	120,015	\$	181,344	\$	181,026	\$	147,850	\$ (33,176)	-18.33%
Services & Supplies		323,615		351,811		313,861		385,305	71,444	22.76
Total Requirements		443,629		533,155		494,887		533,155	38,268	7.73
Net County Cost	\$	443,629	\$	533,155	\$	494,887	\$	533,155	\$ 38,268	7.73%

(1) Amounts include prior year expenditures and exclude current year encumbrances. Therefore, the totals listed above may not match Total FY 2003-04 Actual Expenditure + Encumbrance included in the "At a Glance" section.